

**DEMAND NO. 20**  
**JUDICIARY**

A - General Services (a) Organs of State      **2014**      Administration of Justice  
(e) - Pensions and Miscellaneous General Services      **2071**      Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	<b>89450</b>	-	<b>89450</b>
<b>Voted</b>	<b>95782</b>	-	<b>95782</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2014 Administration of Justice</b>										
	<b>00.102 High Courts (Charged)</b>										
	60 Establishment										
	60.00.01	Salaries	-	49797	-	62600	-	53044	-	66820	66820
	60.00.11	Travel Expenses	-	747	-	2000	-	784	-	2000	2000
	60.00.13	Office Expenses	-	8143	-	14500	-	14500	-	14500	14500
<i>Total</i>	60	Establishment	-	58687	-	79100	-	68328	-	83320	83320
<i>Total</i>	00.102	High Courts (Charged)	-	58687	-	79100	-	68328	-	83320	83320
	<b>00.105 Civil and Session Courts</b>										
	61 District and Session Court, East and North										
	61.00.01	Salaries	-	29994	-	27695	-	30995	-	35784	35784
	61.00.11	Travel Expenses	-	250	-	1200	-	1200	-	1308	1308
	61.00.13	Office Expenses	-	2196	-	2100	-	2100	-	2290	2290
<i>Total</i>	61	District and Session Court, East and North	-	32440	-	30995	-	34295	-	39382	39382
	62 District and Session Court, West and South										
	62.00.01	Salaries	-	13392	-	13470	-	13470	-	15032	15032
	62.00.11	Travel Expenses	-	127	-	300	-	300	-	350	350
	62.00.13	Office Expenses	-	1071	-	1380	-	1380	-	1500	1500
<i>Total</i>	62	District and Session Court, West and South	-	14590	-	15150	-	15150	-	16882	16882

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total M
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	4470	-	4370	-	4370	-	5252	5252 -
63.00.11 Travel Expenses	-	76	-	150	-	150	-	150	150 -
63.00.13 Office Expenses	-	64	-	200	-	200	-	220	220 -
Total 63 Civil Court, Gyalshing	-	4610	-	4720	-	4720	-	5622	5622
64 Civil Court, Namchi									
64.00.01 Salaries	-	7852	-	7013	-	7013	-	7959	7959 -
64.00.11 Travel Expenses	-	139	-	200	-	200	-	220	220 -
64.00.13 Office Expenses	-	559	-	400	-	400	-	435	435 -
Total 64 Civil Court, Namchi	-	8550	-	7613	-	7613	-	8614	8614
65 Civil Court, Mangan									
65.00.01 Salaries	-	2991	-	3149	-	3149	-	4301	4301 -
65.00.11 Travel Expenses	-	47	-	90	-	90	-	90	90 -
65.00.13 Office Expenses	-	180	-	180	-	180	-	180	180 -
Total 65 Civil Court, Mangan	-	3218	-	3419	-	3419	-	4571	4571
Total <b>00.105 Civil and Session Courts</b>	-	63408	-	61897	-	65197	-	75071	75071
<b>00.114 Legal Advisers and Counsels</b>									
67 Legal Services Authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	4595	-	5440	-	4900	-	10472	10472 -
67.70.11 Travel Expenses	-	333	-	700	-	280	-	700	700 -
67.70.13 Office Expenses	-	5197	-	10104	-	4439	-	6104	6104 -
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	-	-	-	-	-	-	500	500 -
Total 70 State Legal Services Authority	-	10125	-	16244	-	9619	-	17776	17776
71 High Court Legal Services Committee									
67.71.01 Salaries	-	745	-	658	-	658	-	770	770 -
67.71.11 Travel Expenses	-	-	-	10	-	-	-	10	10 -
67.71.13 Office Expenses	-	22	-	30	-	23	-	30	30 -
Total 71 High Court Legal Services Committee	-	767	-	698	-	681	-	810	810

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total M
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East and North									
67.74.01 Salaries	-	171	-	190	-	186	-	230	230 -
67.74.11 Travel Expenses	-	7	-	15	-	4	-	15	15 -
67.74.13 Office Expenses	-	3	-	50	-	42	-	50	50 -
Total									
74 District Legal Services Authority East and North	-	181	-	255	-	232	-	295	295
75 District Legal Services Authority South and West									
67.75.01 Salaries	-	166	-	190	-	186	-	220	220 -
67.75.11 Travel Expenses	-	3	-	15	-	6	-	15	15 -
67.75.13 Office Expenses	-	17	-	50	-	42	-	50	50 -
Total									
75 District Legal Services Authority South and West	-	186	-	255	-	234	-	285	285
76 Taluka's Legal Services Committee East and North									
67.76.01 Salaries	-	625	-	1095	-	799	-	915	915 -
67.76.11 Travel Expenses	-	4	-	15	-	7	-	15	15 -
67.76.13 Office Expenses	-	4	-	50	-	20	-	50	50 -
Total									
76 Taluka's Legal Services Committee East and North	-	633	-	1160	-	826	-	980	980
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	413	-	770	-	480	-	500	500 -
67.77.11 Travel Expenses	-	-	-	15	-	4	-	15	15 -
67.77.13 Office Expenses	-	23	-	50	-	2	-	50	50 -
Total									
77 Taluka's Legal Services Committee South and West	-	436	-	835	-	486	-	565	565
Total									
67 Legal Services Authority	-	12328	-	19447	-	12078	-	20711	20711
Total									
<b>00.114 Legal Advisers and Counsels</b>	-	12328	-	19447	-	12078	-	20711	20711
Total									
<b>2014 Administration of Justice</b>	-	134423	-	160444	-	145603	-	179102	179102

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<i>M.H.</i>									
<b>2071 Pensions and Other Retirement Benefits</b>									
01 Civil									
<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>									
00.00.04 Pensionary Charges	-	-	-	4610	-	2359	-	6130	6130
<i>Total</i>									
<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>	-	-	-	4610	-	2359	-	6130	6130
<i>Total</i>									
01 Civil	-	-	-	4610	-	2359	-	6130	6130
<i>Total</i>									
<b>2071 Pensions and Other Retirement Benefits</b>	-	-	-	4610	-	2359	-	6130	6130
<i>Total</i>									
<b>REVENUE SECTION</b>	-	134423	-	165054	-	147962	-	185232	185232
<i>Total</i>									
<b>Charged</b>	-	58687	-	83710	-	70687	-	89450	89450
<i>Total</i>									
<b>Voted</b>	-	75736	-	81344	-	77275	-	95782	95782
<i>M.H.</i>									
<b>2014 Administration of Justice</b>									
00.911 Deduct Recoveries of Over Payments	-	118	-	-	-	-	-	-	-